

Research Income 2018-2023

Research External Income Sources					
Source	2018/19	2019/20	2020/21	2021/22	2022/23
Clinical Research Network Core Funding	400,000	420,000	445,000	463,000	477,000
Clinical Research Network Contingency Funding	39,413	5,000	0	35,424	52,158
Greenshoots Funding	0	13,358	0	0	0
Excess Treatment Costs Payments	0	3,106	352	9,293	3,807
Research Capability Funding	20,000	20,000	52,960	48,054	29,073
Commercial and non-commercial research Income	10,453	2,414	3,457	35,123	46,964
Other Funding					
Hosted NIHR Grant (IBER)	5,258	150,353	63,279	26,555	0
Non-commercial funding via a NIHR grant (STADIA)	0	7,003	11,554	6,420	15,338
Hosted NIHR Grant (ASCEND)	0	2,755	151,125	117,133	0
Doctoral Research Fellowship	0	0	3,171	109,273	0
Hosted NIHR Grant (iPOF Online Mental Health Communities)	0	0	0	0	337,801
MSK Physio Internship funding	0	0	0	0	9,219
Totals	475,124	623,989	730,898	850,276	971,360

2022/23	£
NEFERTITI	26,508
IVY Study	14,490
Multicath	2,279
Novavax Vaccine trial	1,866
HIS UK	965
SafePIT	770
Eye 2	46
ADDRESS-2	40
Total 2022/23	46,964

2021/22	£
PrEP Impact Trial	27,322
Fluenz Tetra	2,715
NEFERTITI	1,350
Deep Learning Study	1,350
Activation Study	1,350
Real World Barriers	337
ADDRESS-2	320

EMPA-VISION PIC	250
Hearing Nasty Voices	75
Measuring Outcomes	54
Total 2021/22	35,123

2020/21	
PPiP2 Research Study	210
Exploring Unusual Feelings Research	275
IDEAL project	1,953
Clarity-AD	1,019
Total 2020/21	3,457

2019/20	
Scimitar+ Study	30
IDEAL project	1,581
PrEP Impact Trial	517
PPiP2 Research Study	220
Safetxt Study	66
Total 2019/20	2,414

2018/19	
IDEAL project	5,487
PrEP Impact Trial	1,607
Pharmacy Trial Management	500
Fluenz	1,000
Safetxt Study	209
Insulin Management for people living with Dementia	1,650
Total 2018/19	10,453